

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	562	8,299.92	1	9,043	25,131.54	7	111,334.14	22.6%
Low-Income Multi-Family	30,821	11,760.70	47	32,689	13,367.10	49	0.00	0.0%
LI Subtotal	31,383	20,060.62	48	41,732	38,498.64	56	111,334.14	
LI % of Total	16.9%	22.6%	46.2%	4.1%	7.6%	17.1%	12.3%	
Residential New Construction	0	0.00	0	9,251	2,129.87	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	1,953.56	3	0.00	0.0%
Res Home Energy	40,332	34,127.73	30	144,038	212,872.81	125	367,159.87	58.0%
Energy Star HVAC	3,326	1,700.00	5	23,195	13,875.00	41	0.00	0.0%
Energy Star Lighting	84,061	11,908.92	3	119,800	16,725.60	7	0.00	0.0%
Energy Star Appliance	5,565	600.00	10	19,052	7,114.92	48	0.00	0.0%
Res Subtotal	133,284	48,336.65	48	321,104	254,671.76	225	367,159.87	
Res % of Total	71.7%	54.4%	46.2%	31.3%	50.5%	68.8%	40.6%	
C&I New Construction	3,249	1,207.50	1	3,249	1,207.50	1	25,920.71	4.7%
C&I Govt New Construction	0	41.25	1	0	41.25	1	36,849.05	0.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	18,102	19,280.62	6	254,955	163,659.76	42	99,831.08	163.9%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	0	0.00	0	13,808	1,725.00	1	71,468.76	2.4%
C&I Subtotal	21,351	20,529.37	8	664,557	210,959.49	46	425,735.40	
C&I % of Total	11.5%	23.1%	7.7%	64.7%	41.8%	14.1%	47.1%	
Report Total	186,017	88,926.64	104	1,027,392	504,129.89	327	904,229.41	
Budget Comparison					448,963.84		904,229.41	49.7%